

Plumas Watershed

Little Last Chance recharge project

January 2024 to December 31, 2026

Task	Equipment Budget Estimate	Professional Services Budget Estimate	Budgeted Estimated Cost	SVGMD/ Plumas	LWA	Stetson
Task 1 – Administration and Management	--	\$30,000	\$30,000	\$10,000	\$10,000	\$10,000
Task 2 – Stakeholder Outreach	--	\$50,000	\$50,000	\$5,000	\$20,000	\$25,000
Task 3 – Farm Assessments	\$40,000	\$20,000	\$60,000	\$40,000	--	\$20,000
Task 4 – Preliminary Design and Permitting of MAR Project	\$100,000	\$280,000	\$380,000	\$100,000	\$280,000	--
Task 5 – Construction of MAR Facilities at Little Last Chance Creek	\$350,000	\$120,000	\$470,000	\$350,000	\$120,000	--
Task 6 – MAR Performance and Monitoring	\$10,000	\$50,000	\$60,000	\$15,000	\$45,000	--
Task 7 – Irrigation Efficiency Demonstration, LEPA & LESA Conversions	\$120,000	\$50,000	\$170,000	\$120,000	--	\$50,000
TOTAL	\$620,000	\$600,000	\$1,220,000	\$640,000	\$475,000	\$105,000